

L&M Quarterly Update

September 5, 2023



Overview

- Program Highlights
- Program Outcomes
- Financial Status
- Conclusion & Future Activities

The image shows a blue-tinted photograph of a motel sign. The sign has 'L&M' in a small box at the top, 'MOTEL' in large letters below it, and 'VACANCY' in a smaller font on a separate sign below. The text 'Program Highlights' is overlaid in white on the sign. A palm tree is visible to the right of the sign.

Program Highlights

- Reached full capacity and operational readiness across all designated areas, including lobby, intake/therapy room, staff office, life-skills kitchen, job/housing center, and community spaces.
- Appointed an Interim Housing Supervisor for daily operations and Case Manager oversight at the L & M facility.
- Initiated a weekly community dinner on Thursdays, facilitated by volunteers and staff.
- Launched a pilot program with county support for embedded Alcohol and Drug counseling, offering weekly 1:1 sessions.
- Integrated Providence medical staff for weekly Tuesday wellness-checks, becoming a key component of our team.



Data & Program Outcomes

Metrics	Outcome
Exits to Permanent Housing	6
Participants with Housing Vouchers	7
Applications for Housing Vouchers	14
Total Participants Served since November	35
Participants with Increased Income	34
Participants Securing Employment	6
Utilizing Mental Health Services	19
Assisted with Medical Services	14
Exits to Non-Housing	7
Actively Engaging with RFH Services	34 of 35



Funding Sources	Amount	Status	Use
Homekey Capital	\$6,168,000	Expended	Acquisition/Construction
Homekey Operations	\$880,000	In Use FY 23-24	L&M Operations
County Capital Match	\$950,000	Expended	Acquisition/Construction
Early Occupancy Bonus	\$220,000	In-Use FY 23-24	Operations
County Operating	\$970,270	Awarded	Operations FY 23-24
Total		\$9,188,270	



Outside Funding

The City of Healdsburg was awarded the following grants:

Community Development Block Grant: \$200,000

This grant will fund capital improvements at L&M Village, including essential maintenance tasks like parking lot repaving and roof repairs.

Community Development Block Grant- CARES Act: \$141,636

This grant will be received by the City and passed-through to Reach for Home to expand outreach services and to develop a laundry program for those experiencing homelessness.



Conclusion Future Activities

Challenges:

- Units Available for Housing Vouchers:
 - We have 9 vouchers ready for lease, with an additional 21 pending.
 - A total of 30 units are needed within the next 6 months.
- Increased Need for Case Management Services.

Opportunities:

- Encampment Resolution Funding:
 - Reach for Home and the County of Sonoma have been awarded \$2,763,142 from the State of California.
 - Funds are allocated for outreach, case management services, and housing for encampments along the Russian River.
 - This will be a cross-jurisdictional effort, coordinated with the relevant City Departments and will address encampments in both the City and the County.
 - Coordination meetings are currently underway; staff will keep the Council updated on progress.

Discussion and
Questions

