

L&M Quarterly Update (Q3)

February 5, 2024





Overview

- Q3 Highlights
- Data & Program Outcomes
- Supportive Services Offered
- Financial Status
- Conclusion & Future Activities

Q3 Highlights

- Program Outcomes
 - L&M Village continues addressing homelessness in the community.
 - Case managers focus on transitioning participants to housing.
- Staffing Updates
 - Director of Mental Health Services added for on-demand mental health support.
 - Interim Housing Supervisor hired in May 2023 for daily operations and housing goals.
 - Housing Navigator/Property Manager position filled.
 - Establishing connections with landlords for participant transitions.

Program Outcomes

Total Participants Permanently Housed: 9

Participants with housing vouchers: 26

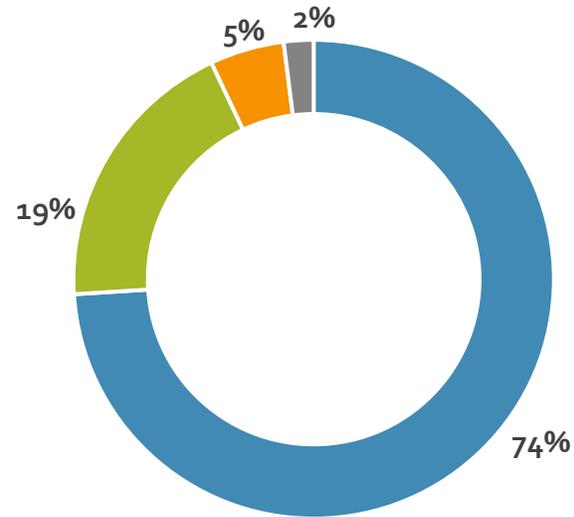
Exits to non-housing: 9

Exits returned by working with a Licensed Clinical Social Worker: 4

Data Point	Quarter 2 Participants	Quarter 3 Participants
Participants Served	35	43
Successful Exits to Housing	6	9
Housing Voucher Applications	14	26
Health & Wellness	19	38
- Accessed Mental Health	14	26
- Accessed Medical Services/ Appointments		
Income Progress		
- Income increase by employment	6	8
- Income increase by utilizing subsidies (Food stamps/SSI)	34	41

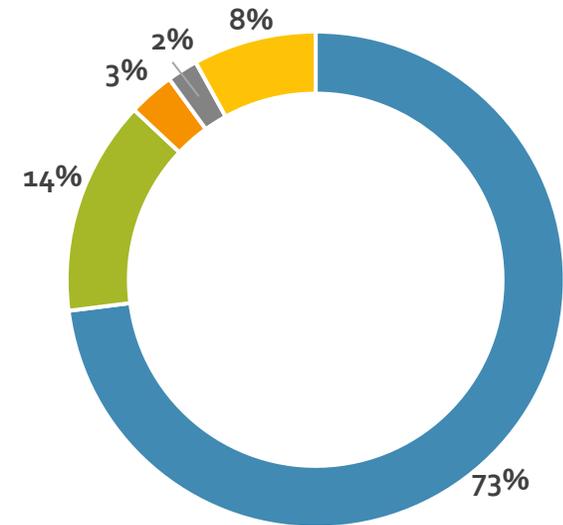
Occupancy By Race/Ethnicity

Occupancy By Race & Ethnicity L&M Village



■ White ■ Hispanic ■ Native ■ Black

Race & Ethnicity of Those Experiencing Homelessness Healdsburg



■ White ■ Hispanic ■ Native ■ Black ■ Unknown

Supportive Services Offered

- **Nearly 80% of participants engaged in at least 2 activities/week**
- One-on-one counseling sessions
- Food pantry access
- Budgeting and cooking classes
- Employment search support
- Haircut services
- Interview clothing assistance
- Daily living skills training
- Housing search and application classes
- Weekly healthcare visits by Providence Healthcare
- Active participation in Fentanyl awareness event
- Collaboration with Face to Face for HIV testing
- Addiction recovery group initiated on-site from January 30, 2023



Homekey Funding

Funding Sources	Amount	Status	Use
Homekey Capital	\$5,720,000	Awarded	Acquisition/Construction
Homekey Operations	\$1,108,800	Awarded	L&M Operations
County Capital Match	\$950,000	Awarded	Acquisition/Construction
Early Occupancy Bonus	\$220,000	Awarded	Operations
County Operating	\$970,270	Requested	Operations FY 23-24
Total		\$8,969,070	

Conclusion & Future Activities

Challenges

- Units available and willing to take Housing Vouchers
- Grant timing and funding
- Permanent supportive housing location

Opportunities

- Increasing outside funding and leveraging existing sources
- Employment connections
- Landlord engagement for Housing Vouchers
- Healdsburg Scattered Site units coming online
- Dry Creek Commons

Discussion and
Questions

