

L&M Quarterly Update (Q4)

June 3, 2024





Overview

- Q4 Highlights
- Data & Program Outcomes
- Supportive Services Offered
- Financial Status
- Conclusion & Future Activities

Q4 Highlights

- Program Outcomes
 - L&M Village continues addressing homelessness in the community.
 - Case managers focus on transitioning participants to housing.
- Staffing Updates
 - Currently backfilling one Case Manager position.
 - Working on starting a Mental Health Internship Program for those seeking supervision hours for LMFT or LCSW certifications.
 - Several individuals from the Syar encampment have been able to receive services at the L&M.
 - Syar was at 42 individuals +/- when we started the project and is down to under 3 individuals.

Program Outcomes



Total Participants Permanently Housed: 24

Participants with housing vouchers: 26

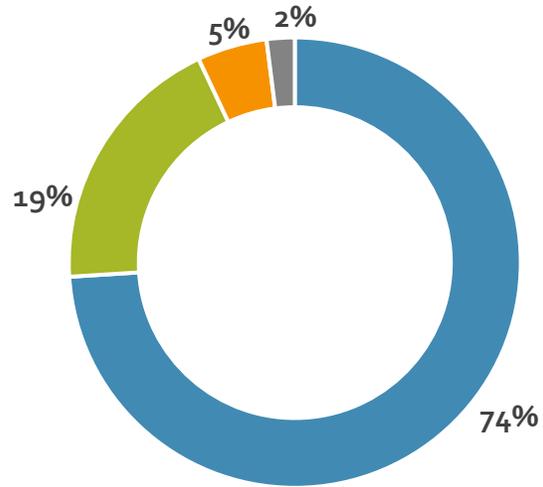
Exits to non-housing: 15 (of these 7 are now permanently housed)

Exits returned by working with a Licensed Clinical Social Worker: 5

Data Point	Quarter 2 Participants	Quarter 3 Participants	Quarter 4 Participants
Participants Served	35	43	63
Successful Exits to Housing	6	9	24
Housing Voucher Applications	14	26	26
Health & Wellness			
- Accessed Mental Health	19	38	58
- Accessed Medical Services/ Appointments	14	26	50
Income Progress			
- Income increase by employment	6	8	10
- Income increase by utilizing subsidies (Food stamps/SSI)	34	41	61

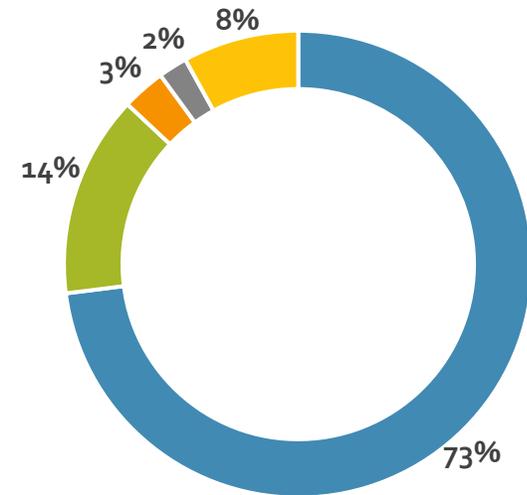
Occupancy By Race/Ethnicity

Occupancy By Race & Ethnicity **L&M Village**



■ White ■ Hispanic ■ Native ■ Black

Race & Ethnicity of Those Experiencing Homelessness **Healdsburg**



■ White ■ Hispanic ■ Native ■ Black ■ Unknown

Supportive Services Offered

Nearly 80% of participants engaged in at least 2 activities/week

One-on-one counseling sessions

Food pantry access

Budgeting and cooking classes

Employment search support

Haircut services

Interview clothing assistance

Daily living skills training

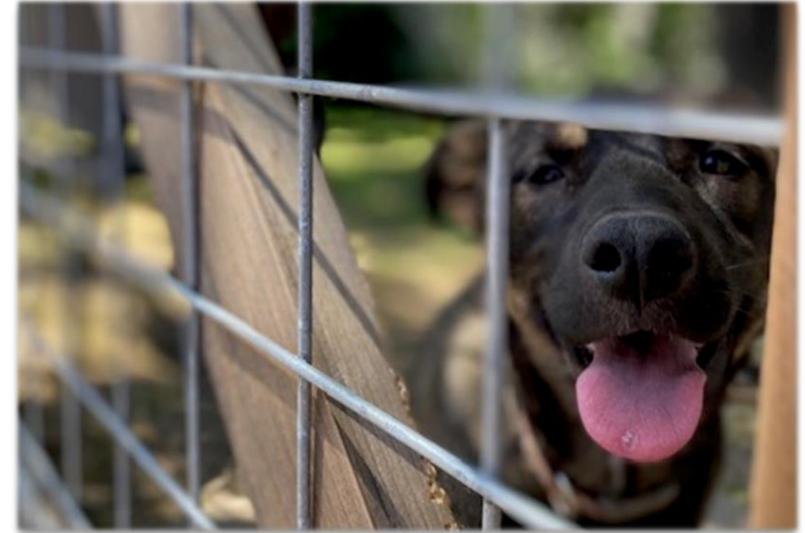
Housing search and application classes

Weekly healthcare visits by Providence Healthcare

Active participation in Fentanyl awareness events

Collaboration with Face to Face for HIV testing

Addiction recovery group initiated on-site from January 30, 2023



Homekey Funding

Funding Sources	Amount	Status	Use
Homekey Capital	\$6,168,000	Awarded	Acquisition/Construction
Homekey Operations	\$660,800	Awarded	L&M Operations
County Capital Match	\$950,000	Awarded	Acquisition/Construction
Early Occupancy Bonus	\$220,000	Awarded	Operations
County Operating	\$644,160	Awarded	Operations FY 24
Total	\$8,642,960		

Conclusion & Future Activities

Challenges

- Units available and willing to take Housing Vouchers
- Grant timing and funding
- Permanent supportive housing location

Opportunities

- Increasing outside funding and leveraging existing sources
- Employment connections
- Landlord engagement for Housing Vouchers
- Healdsburg Scattered Site units coming online
- Dry Creek Commons



Discussion and Questions

